

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. – February 3, 2015
West Orange High School
51 Conforti Avenue

Revised Agenda

- I. ROLL CALL OF THE MEMBERS AND PLEDGE OF ALLEGIANCE**
- II. NOTICE OF MEETING: Please take notice that adequate notice of this meeting has been provided in the following manner:**
 - A. That a written notice was sent from the Office of the Secretary of the Board at 4:00 p.m. on January 26, 2015.
 - B. That said notice was sent by regular mail to the West Orange Township Clerk and the Editors of the West Orange Chronicle and the Star-Ledger.
 - C. That said notice was posted in the lobby of the Administration Building of the Board of Education.
- III. CONSIDERATION OF THE CLOSED AND PUBLIC MEETING MINUTES OF December 15, 2014 and January 5 and 10, 2015 (Att. #1)**
- IV. SUPERINTENDENT/ BOARD REPORTS**
 - A. Academic Student Achievement Certificates
 - 1. National Merit Scholarship: Margaret Brown, Ethan Henley, Isabel Kaspriskie
 - 2. National Achievement Scholarship: Evan Easterling, Martine Marcelin, Keith Wahrman, Maya Younker
 - B. PARCC Update
 - C. Violence and Vandalism Report
 - D. HIB Report September 2014-December 2014
 - E. HIB Report
 - F. Athletic/Extra Curricular Update
- V. QUESTIONS FROM THE PUBLIC ON AGENDA ITEMS**
- VI. REPORTS, DISCUSSIONS, AND RECOMMENDATIONS**
 - A. PERSONNEL**
 - 1. Resignations / Retirements**
 - a. Superintendent recommends approval to the Board of Education for the following

certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Tonya Flowers	Edison	Math	Resignation	2/13/15 (amended)
Kathleen Gosselink	Liberty	School Psychologist	Retirement (20 years)	7/1/14

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Deborah Salkin	Washington	Part Time Paraprofessional	Resignation	2/6/15
Karen Venokur	Redwood	Paraprofessional	Resignation	1/8/15

2. Rescissions

Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s) rescission(s):

Name	Location	Position	Effective Date
Matthew Schmidt	Liberty	Chamber Chorus	12/31/14

3. Appointments

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Melissa Bertuccio	Pleasantdale	School Psychologist	Polakowski	MA+32	2	\$63,102 (to be prorated)	2/2/15 - 6/30/15
Julie Peters	Washington	Grade 4	Viavattine	BA	2	\$259.31 per diem	2/26/15 - 3/13/15 (extended)

- b. Superintendent recommends approval to the Board of Education for the following non-certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
Melissa Bougades	Redwood	Paraprofessional	Venokur	BA	2	\$28,293 (to be prorated)	1/12/15 - 6/19/15
Mercedes Castro Hidalgo	WOHS	Custodian Night Shift	Hood	B&G	8	\$35,797.83 (to be prorated includes shift differential of \$580)	2/2/15 - 6/30/15

Elifante Collin	Transportation	Part-Time Driver	New	N/A	N/A	\$20.70 per hour	2/1/15 - 6/19/15
Gustavo Contreras, Sr.	Redwood	Custodian Night Shift	Villone	B&G	8	\$35,797.83 (to be prorated includes shift differential of \$580)	2/2/15 - 6/30/15
Charlotin Dimanche	Transportation	Part-Time Driver	New	N/A	N/A	\$20.70 per hour	2/1/15 - 6/19/15
Jenna Laszlo	Redwood	1:1 Paraprofessional	Madden	BA	2	\$28,293 (to be prorated)	1/20/15 - 6/19/15
Robert Sabino	Washington	Custodian Night Shift	Bisono	B&G	8	\$35,797.83 (to be prorated includes shift differential of \$580)	2/2/15 - 6/30/15
Stephanie Uguro	Redwood	Paraprofessional	Cito	BA	2	\$28,293 (to be prorated)	1/23/15 - 6/19/15
Jennifer Vilcachagua	Roosevelt	Part-time Paraprofessional	Ferlauto-Wasky	BA	2	\$23.58 per hour	1/20/15 - 6/19/15

- c. Superintendent recommends approval to the Board of Education for the following negotiated co-curricular assignment(s):

Name	Location	Position	Stipend	Effective Dates
Jennifer Catalano	Washington	Board Games & Beyond	\$325	2014 - 2015
Katherin Fitzpatrick	Washington	Board Games & Beyond	\$325	2014-2015
Wendy Giuliano	Washington	School Newspaper	\$325	2014 - 2015
Alba Loconsole	Washington	Reading Book Club	\$325	2014 - 2015
Wayne Oakley	Washington	Math Club	\$325	2014 - 2015
Maria Pirovano	Washington	Spanish Club	\$325	2014 - 2015
Cynthia Rowberg	Liberty	Chamber Chorus	\$1,435 (to be prorated)	1/1/15 - 6/30/15

- d. Superintendent recommends approval to the Board of Education for the following negotiated athletic assignment(s):

Name	Location	Position	Stipend	Effective Dates
William Dowd	Liberty	Cross Country Coach	\$4,949	2014 - 2015

- d. Superintendent recommends approval to the Board of Education for the following additional teaching assignment(s):

Name	Location	Position	Guide	Step	Salary	Effective Dates
Maria Blanco	WOHS	Spanish	MA	12	\$69.29 per period	1/14/15 - end of assignment
Susan Leon-	WOHS	Spanish	MA	4	\$50.79	1/14/15 - end of

Guerrero					per period	assignment
Kristine Massari	WOHS	Spanish	MA+48	14	\$93.19 per period	1/14/15 - end of assignment
Carlos Perez	WOHS	Spanish	MA	13	\$77.80 per period	1/14/15 - end of assignment
Juan Roncero	WOHS	Spanish	MA	12	\$69.29 per period	1/14/15 - end of assignment

- e. Superintendent recommends approval to the Board of Education for the following other additional assignment(s) as assigned:

Name	Location	Position	Rate of Pay	Effective Dates
Maheen Ahmad	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Christine Albano	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Rosemary Alling	Washington	PARCC Practice Session Nurse	\$73 per hour	1/12/15 - 3/23/15
Kristen Azzato	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Melissa Balzano	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Lisa Belott	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Jennifer Blume	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Rosemary Boyle	Roosevelt	PARCC Practice Session Nurse	\$73 per hour	1/13/15 - 3/25/15
Danielle Bridge	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Joy Burnett	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Laura Bush	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Marilyn Campbell	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Dianna Carpenito	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Anthony Carsillo	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Cheryl Celebre	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Kimberly Cerutti	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Colleen Craffey	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15

Kimberly DeMeo	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Cynthia DiGiovanna	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Megan Domenick	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Nicole Eoon	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Lainie Eptropakis	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Ali Fazzio	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Christina Ferinde	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Theresa Galati	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Jenny Garcia-Rezik	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Katie Gaspari	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Marla Geller	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Olivia Gerlitz	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Cristina Gonzales	WOHS	HSPA Preparation Program Instructor - Mathematics	\$73 per hour	2/3/15 - 2/26/15
Laura Halen	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Amanda Hegedus	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Boris Ioshpa	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Kimya Jackson	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Amy Jakimas	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Wendy Japaz	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Sue Kolkka	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Nicole LaVecchia	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Maria Lagonigro	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Eileen Lambert	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Jessica Lee	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15

Maria Leokumovich	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Alba Loconsole	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Judi Lombardy	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Karen Lott	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Monique Lyons	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Jennifer Marchesi	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Melissa Martino	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Amy McEntee	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Brianna McTigue	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Deborah Mitchell	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Caniece Montague	WOHS	HSPA Preparation Program Instructor - Mathematics	\$73 per hour	2/3/15 - 2/26/15
Tracey Nardone	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Wayne Oakley	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Justine O'Grady	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Keri Orange	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
William O'Toole	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Amy Pacifico	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Shrina Patel	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Lexi Pavone	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Lauren Peacock	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Linda Perna	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Roseann Portuese	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Mary Quiroz	WOHS	HSPA Preparation Program Instructor - English Language Arts	\$73 per hour	2/3/15 - 2/26/15
Elizabeth	Edison	PARCC Practice Sessions	\$73.00 per hour	1/13/15 - 3/25/15

Ramos		Nurse		
Sophia Rivera	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Lisa Rocha	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Carolyn Ruderman	Hazel	PARCC Practice Sessions Nurse	\$73.00 per hour	1/12/15 - 3/23/15
Carol Ruggiero	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Marybeth Sabates	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Laura Santimauro	Roosevelt	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Jeannine Sauchelli	Mt. Pleasant	PARCC Practice Session Nurse	\$73.00 per hour	1/12/15 - 3/23/15
Marissa Schapiro	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Michael Schiavo	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Michael Serino	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Shaan Shah	WOHS	HSPA Preparation Program Instructor - Mathematics	\$73 per hour	2/3/15 - 2/26/15
Nancy Silva	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Jennifer Sissman	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Maryann Solimo	Liberty	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Cindy Spiegle	Pleasantdale	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Caroline Stoner	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Jennifer Tarullo	Washington	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Michele Triano	St. Cloud	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Annemarie Torre	Hazel	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Kathleen Waldron	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Adam Wasko	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Sylvia Watford	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
James Weidenborner	Gregory	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15

Janet Wiggins	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Julie Wolk	Mt. Pleasant	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15
Karen Wynn	Edison	PARCC Practice Session Supervision	\$39 per hour	1/13/15 - 3/25/15
Christopher Yonitch	Redwood	PARCC Practice Session Supervision	\$39 per hour	1/12/15 - 3/23/15

f. Superintendent recommends approval to the Board of Education for the following mentor assignments:

Mentor	Provisional Teacher	Location	Stipend	Effective Dates
Valentina Gabrielle	Laura Amendola	Pleasantdale	\$550	9/1/14 - 6/30/15
Jennifer Morante	Tonia Andrews	WOHS	\$183.33	1/5/15 - 4/30/15
Allan Norville	Kevin Sembrat	WOHS	\$705.88	11/13/14 - 6/19/15
Alma Sartages	Toni Rodriguez	Redwood	\$183.33	9/1/14 - 12/30/14

g. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2014-2015:

Name	Certification Code	Teacher	Instructional Assistant	Administrative Assistant	Lunch Aide	Nurse	Custodian
York Cook	Substitute	X	X	X			
Keisha Fuller	Substitute	X	X	X			
Sherome Jackson	N/A						X
Sylvester Johnson	N/A						X
Jusnold Marcellus	N/A						X
Alexa Martin	Substitute	X	X	X			
Maria McNeil	Substitute		X				
Yasmeen Othman	Substitute	X	X	X			
Matthew Pouy	Substitute	X	X	X			
Joanna Trawinski	Substitute	X	X				

h. Superintendent recommends approval to the Board of Education for the following home instructor appointment(s) at \$73.00 per hour for 2014-2015:

Name	Certification	Certification	Certification	Effective Date
Sandra Van Dyke	English	Speech Arts / Drama	N/A	1/5/15 - 6/30/15

- i. Superintendent recommends approval to the Board of Education for the following Buildings and Grounds stipends to be paid in two installments: December 2014 and June 2015:

Name	License	Stipend	Effective Date
Juan Flores	Forklift	\$150	2014-2015

4. Leave(s) of Absence:

- a. Superintendent recommends approval to the Board of Education for the following leave(s) of absence for certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Susannah Madurski Medical	Gregory / Basic Skills	1/20/15 - 1/30/15 (extended)	N/A	N/A	2/2/15
Rebecca Rud Family	Roosevelt / Special Education	4/13/15 - 5/8/15	5/11/15 - 6/30/15	N/A	9/1/15
Jennifer Schroeder Medical/Family	St. Cloud / .6 Basic Skills	<u>1/30/15 - 3/19/15</u>	<u>3/20/15 - 12/4/15</u>	N/A	12/7/15
Jessica Viavattine Family	Washington / Grade 4	N/A	N/A	2/26/15 - 3/13/15 (amended)	3/16/15 (amended)
Krystina Villani Family	St. Cloud / Grade 5	1/9/15 - 2/6/15 (amended)	2/9/15 - 5/8/15 (amended)	5/11/15 - 8/31/16 (amended)	9/1/16

- b. Superintendent recommends approval to the Board of Education for the following leave(s) of absence for non-certificated staff:

Name	Location / Position	Paid Leave	Unpaid Leave with Benefits	Unpaid Leave without Benefits	Anticipated Return Date
Montrisa Bradford Medical	Edison / Administrative Assistant	1/12/15 - 2/13/15 (extended)	N/A	N/A	<u>2/17/15</u>

5. Transfers:

Superintendent recommends approval to the Board of Education for the following transfer(s) of non-certificated staff:

Name	From	Position	To	Position	Effective Date
Maria Cruz	WOHS	Custodian Night Shift	Redwood	Custodian Night Shift	2/2/15 - 6/30/15

B. CURRICULUM AND INSTRUCTION

1. Recommend approval of the following field trip(s) for 2014-2015:

School	Grade	Course/Group	Destination
WOHS	9-12	Step/Drill Team	Fanwood High School, Scotch Plains, NJ (<i>revised</i>)
WOHS	9-12	Step/Drill Team	Woodrow Wilson High School, Camden, NJ
WOHS	9-12	Step/Drill Team	Union City High School, Union City, NJ
WOHS	9-12	Step/Drill Team	International High School, Paterson, NJ
WOHS	9-12	Drama Club	Robbinsville High School, Robbinsville, NJ (<i>revised</i>)
WOHS	12	Poetry Out Loud Competition	South Orange Performing Arts Center South Orange, NJ
WOHS	12	Poetry Out Loud Competition	Princeton University Princeton, NJ
WOHS	12	Class of 2015	Skyzone Trampoline Park, Pinebrook, NJ
WOHS	10-12	Wind Ensemble	Rutgers University, New Brunswick (<i>revised</i>)
Roosevelt M.S.	8	Human Biology	Medical Center, West Orange NJ
Redwood E.S.	1		Paper Mill Playhouse Millburn NJ (<i>revised</i>)

2. Recommend approval/acceptance of Applications for School Business requests:

Name	Conference	Dates	Amount	Funded
Ron Bligh	UCA National High School Cheerleading Championship Orlando, FL	2/6/15-2/9/15	\$1,000.00	Local Funds
Roger Bryson	NJMEA Music Conference East Brunswick, NJ	2/19/15-2/21/15	\$150.00	\$100.00 Local Funds \$50.00 Employee Funded
Amadeo Chirichiello	Round Table Discussions on Harassment, Intimidation & Bullying Livingston, NJ	1/16/15	\$0	
Debra Coen	NJSBA 2015 Annual Workshop Atlantic City, NJ	10/27/15-10/29/15	\$0	
Jacqueline Cruz	NJAHPERD Convention Long Branch, NJ	2/24/15	\$40.92	Local Funds
Jacqueline Cruz	UCA National High School Cheerleading Championship Orlando, FL	2/6/15-2/9/15	\$1,000.00	Local Funds

Lou DellaPia	Round Table Discussions on Harassment, Intimidation & Bullying Livingston, NJ	1/16/15	\$0	
Ryan DelGuercio	MUJC on STEM/STEAM New Providence, NJ	1/29/15	\$0	
Ozzie Diaz	Teen Prevention Education Program Mercerville, NJ	2/20/15	\$37.20	Local Funds
Lesley Diglio	Open Books, Open Minds IV Annual Literacy Conference Caldwell, NJ	3/13/15	\$75.00	Local Funds
Amy Drost	Dealing With Difficult Parents and Reducing the Cost of Special Education New Providence, NJ	3/24/15	\$151.52	Local Funds
Margaret Fahey	Gettysburg College Counselor Session Woodcliff Lake, NJ	1/13/15	\$0	
Wendi Giuliano	Dyslexia Training and PARCC Workshop New Brunswick, NJ	2/12/15	\$175.00	Local Funds
Colleen Graninetti	The Use of Medications to Treat Symptoms in Autism Spectrum Disorders New Providence, NJ	3/12/15	\$0	
Terry Granato	NJ Leadership Summit: Understanding and Implementing PARCC Monroe Township, NJ	1/21/15	\$223.00	Employee Funded
Carla Helb	Self-Mutilation: An Act of Emotional Survival Livingston, NJ	1/16/15	\$75.00	Employee Funded
Claire Leggiero	Teen Prevention Education Program Mercerville, NJ	2/20/15	\$37.20	Local Funds
Josefa Lopez	Systems 3000 Accounting Eatontown, NJ	3/4/15, 3/18/15	\$70.00	Local Funds
Mary Maliszewski	2015 National American String Teachers (ASTA) Conference Salt Lake City, UT	3/18/15-3/21/15	\$0	
Kimberly Mancarella	Strategic Planning for a Transition to the Next Generation Science Standards New Providence, NJ	2/2/15	\$0	
Kimberly Mancarella	The Administrators' Guide to Going 100% Google Apps Monroe Township, NJ	3/2/15	\$149.00	Local Funds
William Manning	A&A NEC Education Metuchen, NJ	1/31/15, 2/7/15, 2/14/15	\$520.00	Local Funds

Sondra Mermelstein	Open Books, Open Minds IV Annual Literacy Conference Caldwell, NJ	3/13/15	\$75.00	Local Funds
Kristin Mindo	Annual Literacy Conference Open Books, Open Minds Caldwell, NJ	3/13/15	\$75.00	Local Funds
Melissa Montanez	Annual Literacy Conference Open Books, Open Minds Caldwell, NJ	3/13/15	\$75.00	Local Funds
Amalia Morales	FLENJ Conference New Brunswick, NJ	2/27/15	\$176.53	Local Funds
Jennifer Paull	Annual Literacy Conference Open Books, Open Minds Caldwell, NJ	3/13/15	\$75.00	Local Funds
Nicole Payne	NJMEA State Conference East Brunswick, NJ	2/19/15, 2/20/15	\$159.67	\$100.00 Local Funds \$ 59.67 Employee Funded
Joel Perry	NJMEA State Conference East Brunswick, NJ	2/19/15-2/21/15	\$746.20	\$80.00 Local Funds \$666.20 Employee Funded
Kevin Reilly	2015 New Era of Inclusive Movement Services Conference Little Falls, NJ	3/20/15	\$100.00	Local Funds
Kyla Rouse	UCA National High School Cheerleading Championship Orlando, FL	2/6/15-2/9/15	\$1,000.00	Local Funds
Lauren Salvatoriello	UCA National High School Cheerleading Championship Orlando, FL	2/6/15-2/9/15	\$1,000.00	Local Funds
Catherine Solino	NJMEA State Conference East Brunswick, NJ	2/19/15-2/20/15	\$150.00	\$100.00 Local Funds \$50.00 Employee Funded
Stephanie Suriano	MUJC on STEM/STEAM New Providence, NJ	1/29/15, 3/12/15, 5/11/15	\$0	
Stephanie Suriano	Strategic Planning for a Transition to the Next Generation Science Standards New Providence, NJ	2/2/15	\$0	
Kimberly Topping	UCA National High School Cheerleading Championship Orlando, FL	2/6/15-2/9/15	\$1,000.00	Local Funds
William Urbanski	NJAHERD Annual Convention Long Branch, NJ	2/22/15-2/24/15	\$84.80	Local Funds
Debora Vanderstreet	Annual Literacy Conference Open Books, Open Minds Caldwell, NJ	3/13/15	\$75.00	Local Funds
Michael Velez	US Lacrosse National Convention Baltimore, MD	1/23/15-1/25/15	\$238.00	Employee Funded
Shari Whitman	The Use of Medications to Treat Symptoms in Autism Spectrum Disorders	3/12/15	\$0	

	New Providence, NJ			
--	--------------------	--	--	--

C. FINANCE

a.) Special Services

1. Recommend approval for the following out of district placements for the 2014-2015 School Year:

Student #	Classification	Old Placement	New Placement	Tuition	Budgeted/Unbudgeted
00225086	Multiple Disabilities	Essex Valley School, West Caldwell, NJ	Lakeview Learning Center Wayne, NJ Previously agendaed on 12/15/14 for \$39,066.36	*Revision to tuition only \$39,412.08	Budgeted
1406078	Preschool Disabilities	N/A	Lake Drive School Mountain Lakes, NJ Start Date: 1/12/15	\$35,585 \$6100/month pro rated	Unbudgeted
02810077	General Education	West Orange High School	CAP Program Cranford Public Schools, Cranford, NJ State Date: 1/12/15	\$29,305.11 \$264.01 per diem	Unbudgeted

2. Recommend approval for the following evaluation and report as required by the IEP Team:

Student #	Provider	Type of Evaluation/Report	Cost	Budgeted/Unbudgeted
246069	Janet M. Krebs, M.S., CCC-SLP Communication Therapy Center, Glen Rock, NJ	Independent Speech Evaluation	\$700 per 90 minutes, \$95 per subsequent 30 minutes, approximately \$985 total	Unbudgeted
246069	Carlson Psychological Services, Lale Bilginer, Ph.D. Fair Lawn, NJ	Independent Psychological Evaluation	\$1200	Unbudgeted

b.) Business Office

1. Recommend approval of the 1/26/15 Bills List: (Att. #2)

Payroll/Benefits	\$12,396,658.05
Transportation	\$ 833,042.50
Tuition (Spec. Ed./Charter)	\$ 758,305.50
Instruction	\$ 337,289.32

Facilities	\$ 549,292.33
Capital Outlay	\$ 88,757.19
Grants	\$ 246,386.28
Food Service	\$ 293,950.66
Textbooks/Supplies/Athletics/Misc.	<u>\$ 318,823.30</u>
	\$15,822,505.13

2. Recommend transfers within the 2014-2015 budget in compliance with N.J.A.C. 6A:23-2.11(A)2.

From Account	Description	Amount	To Account	Description	Amount
11-000-100-566	Tuition-Pvt Handi. State	\$30,000	11-000-100-561	Tuition to oth. LEAs	\$30,000
11-000-230-340	Admin. Exp. Misc.	\$11,813	11-000-251-340	Purch. Tech. Svcs.	\$11,813
12-000-400-722	Bldg. Improve.	\$31,798	11-000-261-424	Cont. Svcs. Bldg. Repair	\$31,798
12-000-400-721	Lease Puch. Agreement	\$185,000	11-190-100-440	Technology Lease	\$185,000
11-000-261-424	Cont. Svcs. Bldg. Repair	\$7,347	12-000-400-722	Bldg. Improve.	\$7,347
11-230-100-500	B.S. Purch. Svcs.	\$4,000	11-230-100-610	Basic Skills Suppl.	\$4,000
11-000-219-591	Spec. Serv. Residential	\$35,000	11-000-217-320	Phys. & Occ. Therapy	\$35,000
11-000-100-566	Tuition-Pvt Handi. State	\$80,000	11-000-100-562	Tuition-Oth. Districts	\$80,000
11-190-100-640	Textbooks WOHS	\$8,816	11-190-100-610	Pup. Suppl. WOHS Tech Ed.	\$8,816
11-000-291-290	Comp. Absences	\$179,073.50	11-000-251-100	Bd. Secy. Off. Admin. Salaries	\$179,073.50
11-000-291-290	Comp. Absences	\$52,802.32	11-000-251-105	Bd. Secy. Off. Secy. Salaries	\$52,802.32
11-000-291-290	Comp. Absences	\$5,965.80	11-000-251-105	HR Secy. Salaries	\$5,965.80
11-000-291-250	State Unemploy. Ins.	\$82,390.00	11-000-251-105	HR Secy. Salaries	\$82,390.00

3. Recommend approval of 2014-2015 Parental Contract for Transportation for Student #236129 in the amount of \$14,665.

4. Recommend acceptance of the following donations:

Donor	Recipient	Purpose	Amount
Educational Testing Service (ETS)	Liberty School	Research Study: re: testing delivery modes	\$570

Gregory School PTA	Gregory School	Replacement of Kindergarten Playground	\$22,922
--------------------	----------------	--	----------

5. Recommend authorization to settle Worker's Compensation claim in an amount of \$7,500, under Section 20, for employee #6416.
6. Recommend approval of renewal of Bid #9-13 with Malachy Mechanical, Bayonne, NJ to provide kitchen equipment repairs district-wide for the 2014-2015 school year. This is the first year renewal of the original contract awarded on June 17, 2013.
7. Recommend approval of a proposal from Lan Associates, Engineering, Planning, Architecture, Surveying, Inc. (LAN), Midland Park, NJ for preliminary environmental investigation services for the soils surrounding the underground storage tank at WOHS, in the amount of \$8,000.
8. Recommend approval of proposal from Parette Somjen Architects, Rockaway, NJ for upgrading district security, in the amount of \$2,900.
9. Recommend approval of resolution whereby the West Orange Board of Education does not require the Lord Stirling School to charge students for reduced and/or paid meals in accordance with the income eligibility criteria established by the Child Nutrition Program as administered by New Jersey Department of Agriculture.
10. Recommend appropriation of \$184,383 from 2013-2014 Non Public School Transportation Aid to the following:

Account Number	Description	Amount
11-000-230-820-16-00	Judgements	\$45,081.00
11-000-261-424-16-61	Cont. Svcs. Bldg. Repair	\$50,000.00
11-190-100-610-16-11	Tech. Instr. Supplies	\$89,302.00

11. Receipt of Board Secretary's Report for the month of November 2014 (Att. #3)
12. Receipt of Treasurer of School Monies Report for the month of November 2014 (Att. #4)

D. REPORTS

1. Superintendent recommends to the Board of Education acceptance of the September 2014-December 2014 HIB Report.
2. Superintendent recommends to the Board of Education acceptance of the HIB

Report ending January 20, 2015.

3. Harassment, Intimidation and Bullying

“Whereas, pursuant to Board Policy and the requirements of N.J.S.A. 18A:37-17(b)(6)(c), at its meeting on January 5, 2015 the Superintendent reported HIB Incident Number 30 to the Board; and

Whereas, on January 6, 2015 the parents and/or guardians of the students who are parties to the investigation received information about the investigation pursuant to N.J.S.A. 18A:37-17(b)(6)(d); and

Now, therefore, be it Resolved that the Board affirms the decision of the Superintendent concerning HIB Incident Number 30 for the 2014-2015 school year for the reasons conveyed to the Board.”

4. Recommend approval of submission of the District Performance Review (DPR) for New Jersey Quality Single Accountability Continuum (NJQSAC) for school year 2014-2015.

VII. REPORT FROM THE BOARD PRESIDENT AND/OR BOARD MEMBERS

VIII. NEXT BOARD MEETING to be held at 8:00 p.m. on February 9, 2015 at West Orange High School.

IX. PETITIONS AND HEARINGS OF CITIZENS

X. ADJOURNMENT

WEST ORANGE BOARD OF EDUCATION
Public Board Meeting - 8:00 p.m. - February 3, 2015
West Orange High School
51 Conforti Avenue
Agenda Addendum

A. PERSONNEL

1. Resignations/Retirements:

- a. Superintendent recommends approval to the Board of Education for the following certificated staff resignation(s) / retirement(s):

Name	Location	Position	Reason	Effective Date
Donna Rando	Administration Building	Assistant Superintendent for Curriculum and Instruction	Resignation	6/30/16

3. Appointments:

- a. Superintendent recommends approval to the Board of Education for the following certificated staff appointment(s):

Name	Location	Position	Replacement / New	Guide	Step	Salary	Effective Dates
John Tomaszewski	WOHS	Mathematics	O'Neill	MA+16	5	\$60,311 (to be prorated)	4/13/15 - 6/30/15*

*or sooner as determined by the Superintendent

- g. Superintendent recommends approval to the Board of Education for the following substitute appointment(s) at the appropriate substitute rates for 2014-2015:

Name	Certification Code	Teacher	Instructional Assistant	Administrative Assistant	Lunch Aide	Nurse	Custodian
Carlo Felici	Substitute	X	X	X			
Michael Tate	N/A						X
Debra West	Substitute	X	X	X			

12/22 7:53am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10 (including subfunds 18 & 19)
Interim Balance Sheet
For 5 Month Period Ending 11/30/2014

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$11,925,654.29
102-108	Cash and cash equivalents		\$22,000.00
116	Capital reserve Account		\$500,001.00
	Accounts receivable:		
132	Interfund	\$196,814.84	
141	Intergovernmental - State	(\$470,510.17)	
143	Intergovernmental - Other	(\$39,088.91)	
153,154	Other (net of est uncollectible of \$_____)	(\$2,045.00)	(\$314,829.24)
	Other Current Assets		\$669,099.96

--- R E S O U R C E S ---

301	Estimated Revenues	134,330,487.00	
302	Less Revenues	(\$54,451,143.43)	
		_____	\$79,879,343.57

	Total assets and resources		\$92,681,269.58
			=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
General Fund - Fund 10 (including subfunds 18 & 19)
Interim Balance Sheet
For 5 Month Period Ending 11/30/2014

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

421	Accounts Payable	\$3,338,321.11
	Other current liabilities	\$997,313.59
	TOTAL LIABILITIES	\$4,335,634.70

FUND BALANCE

--- Appropriated ---

753	Reserve for Encumbrances - Current Year	\$75,790,157.63
754	Reserve for Encumbrance - Prior Year	\$92,308.01
	Reserved fund balance:	
760	Reserved Fund Balance	\$500,001.00
601	Appropriations	137,393,457.96
602	Less : Expenditures	\$52,058,632.80
603	Encumbrances	\$75,882,465.64 (127,941,098.44)
		\$9,452,359.52
	Total Appropriated	\$85,834,826.16
---	Unappropriated ---	
770	Unreserved Fund Balance -	\$4,752,725.72
303	Budgeted Fund Balance	(\$2,241,917.00)
	TOTAL FUND BALANCE	\$88,345,634.88
	TOTAL LIABILITIES AND FUND EQUITY	\$92,681,269.58

West Orange Board of Education
 General Fund - Fund 10 (including subfunds 18 & 19)
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/2014

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	137,393,457.96	127,941,098.44	\$9,452,359.52
Revenues	(134,330,487.00)	(\$54,451,143.43)	(\$79,879,343.57)
	<u>\$3,062,970.96</u>	<u>\$73,489,955.01</u>	<u>(\$70,426,984.05)</u>
Less: Adjust for prior year encumb.	<u>(\$821,053.96)</u>	<u>(\$821,053.96)</u>	
Budgeted Fund Balance	<u>\$2,241,917.00</u>	<u>\$72,668,901.05</u>	<u>(\$70,426,984.05)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$2,241,917.00	\$72,668,901.05	(\$70,426,984.05)
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
TOTAL Budgeted Fund Balance	<u>\$2,241,917.00</u>	<u>\$72,668,901.05</u>	<u>(\$70,426,984.05)</u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/2014

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	125,840,952.00	\$52,372,894.85		\$73,468,057.15
2XXX	From Intermediate Sources		\$100.00		(\$100.00)
3XXX	From State Sources	\$8,339,535.00	\$1,927,443.00		\$6,412,092.00
4XXX	From Federal Sources	\$150,000.00	\$150,705.58		(\$705.58)
TOTAL REVENUE/SOURCES OF FUNDS		134,330,487.00	\$54,451,143.43		\$79,879,343.57
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$43,362,979.64	\$14,479,465.89	\$28,145,920.04	\$737,593.71
11-2XX-100-XXX	Special Education - Instruction	\$13,105,199.96	\$4,464,879.09	\$8,591,921.45	\$48,399.42
11-230-100-XXX	Basic Skills - Remedial Instruction	\$2,765,300.73	\$626,613.37	\$2,127,443.36	\$11,244.00
11-240-100-XXX	Bilingual Education - Instruction	\$1,289,610.68	\$390,587.80	\$895,457.20	\$3,565.68
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$476,868.00	\$60,284.72	\$3,735.69	\$412,847.59
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,181,976.36	\$390,928.89	\$27,410.41	\$763,637.06
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$9,087,889.58	\$3,194,223.04	\$3,972,929.45	\$1,920,737.09
11-000-211-XXX	Attendance and Social Work Services	\$157,701.00	\$67,998.60	\$86,226.30	\$3,476.10
11-000-213-XXX	Health Services	\$1,329,002.94	\$511,943.52	\$735,718.85	\$81,340.57
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,623,281.00	\$518,487.10	\$1,096,793.90	\$8,000.00
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,655,821.00	\$464,044.19	\$1,186,172.52	\$5,604.29
11-000-218-XXX	Guidance	\$2,792,465.00	\$862,986.41	\$1,828,564.89	\$100,913.70
11-000-219-XXX	Child Study Teams	\$3,228,833.97	\$965,952.56	\$2,096,502.96	\$166,378.45
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$160,778.00	\$117,059.28	\$43,338.67	\$380.05
11-000-222-XXX	Educational Media Serv/School Library	\$1,289,678.77	\$446,759.50	\$804,817.46	\$38,101.81
11-000-223-XXX	Instructional Staff Training Services	\$143,178.50	\$74,539.08	\$16,371.91	\$52,267.51
11-000-230-XXX	Supp. Serv.-General Administration	\$1,836,388.88	\$849,333.32	\$627,600.00	\$359,455.56
11-000-240-XXX	Supp. Serv.-School Administration	\$7,207,874.94	\$2,805,075.26	\$4,072,484.70	\$330,314.98
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,557,586.87	\$828,070.85	\$677,302.13	\$52,213.89
11-000-261-XXX	Require Maint. for School Facilities	\$2,749,322.68	\$1,598,074.25	\$1,078,400.87	\$72,847.56
11-000-262-XXX	Custodial Services	\$7,719,123.05	\$3,048,048.62	\$4,191,128.84	\$479,945.59
11-000-263-XXX	Care and Upkeep of Grounds	\$372,045.00	\$96,816.26	\$270,338.60	\$4,890.14
11-000-266-XXX	Security	\$450,000.00	\$190,445.65	\$259,235.85	\$318.50
11-000-270-XXX	Student Transportation Services	\$7,944,972.11	\$3,181,317.56	\$4,036,355.64	\$727,298.91
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$20,943,412.86	\$9,349,007.34	\$8,610,730.65	\$2,983,674.87
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		134,431,291.52	\$49,582,942.15	\$75,482,902.34	\$9,365,447.03

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 and 19)
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 5 Month Period Ending 11/30/2014

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***	-----	-----	-----	-----
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$677,614.00	\$539,266.88	\$79,258.44	\$59,088.68
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$2,029,380.44	\$1,822,475.77	\$202,562.86	\$4,341.81
	-----	-----	-----	-----
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$2,706,994.44	\$2,361,742.65	\$281,821.30	\$63,430.49
	=====	=====	=====	=====
10-000-100-56X Transfer of Funds to Charter Schools	\$255,172.00	\$113,948.00	\$117,742.00	\$23,482.00
TOTAL GENERAL FUND EXPENDITURES	137,393,457.96	\$52,058,632.80	\$75,882,465.64	\$9,452,359.52
	=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 5 Month Period Ending 11/30/2014

		ESTIMATED	ACTUAL	UNREALIZED
		-----	-----	-----
--- LOCAL SOURCES ---				
1210	Local Tax Levy	125,184,960.00	\$52,160,399.98	\$73,024,560.02
1310	Tuition from Individuals		\$300.00	(\$300.00)
1320	Tuition from LEAs Within State	\$450,000.00	\$48,458.54	\$401,541.46
1340	Tuition from Other Sources		\$17,275.00	(\$17,275.00)
1910	Rents and Royalties		\$46,660.00	(\$46,660.00)
1XXX	Miscellaneous	\$205,992.00	\$99,801.33	\$106,190.67
	TOTAL	125,840,952.00	\$52,372,894.85	\$73,468,057.15
		=====	=====	=====
2XXX	Intermediate Sources		\$100.00	(\$100.00)
		=====	=====	=====
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	\$438,150.00	.00	\$438,150.00
3131	Extraordinary Aid	\$1,389,008.00	.00	\$1,389,008.00
3132	Categorical Special Education Aid	\$4,191,194.00	\$1,927,443.00	\$2,263,751.00
3176	Equalization	\$1,793,898.00	.00	\$1,793,898.00
3177	Categorical Security	\$386,465.00	.00	\$386,465.00
3178	Adjustment Aid	\$140,820.00	.00	\$140,820.00
	TOTAL	\$8,339,535.00	\$1,927,443.00	\$6,412,092.00
		=====	=====	=====
--- FEDERAL SOURCES ---				
4200	Medicaid Reimbursement	\$150,000.00	\$150,705.58	(\$705.58)
	TOTAL	\$150,000.00	\$150,705.58	(\$705.58)
		=====	=====	=====
--- OTHER FINANCING SOURCES ---				
	TOTAL REVENUES/SOURCES OF FUNDS	134,330,487.00	\$54,451,143.43	\$79,879,343.57
		=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$1,931,039.00	\$588,514.19	\$1,332,977.81	\$9,547.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$14,419,442.00	\$4,334,719.97	\$10,044,178.90	\$40,543.13
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$9,500,084.00	\$2,957,545.96	\$6,501,391.29	\$41,146.75
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$13,317,238.00	\$4,038,245.38	\$9,224,038.96	\$54,953.66
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$300,000.00	\$191,085.00	\$0.00	\$108,915.00
11-150-100-320 Purchased Prof.-Ed. Services	\$100,000.00	\$30,935.36	\$41,045.53	\$28,019.11
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$659,271.84	\$300,810.71	\$331,807.69	\$26,653.44
11-190-100-320 Purchased Prof.-Ed. Services	\$118,850.00	\$18,624.50	\$6,050.00	\$94,175.50
11-190-100-500 Other Purch. Serv. (400-500 series)	\$742,552.04	\$426,522.36	\$254,388.32	\$61,641.36
11-190-100-610 General Supplies	\$1,518,455.76	\$1,175,598.07	\$258,207.33	\$84,650.36
11-190-100-640 Textbooks	\$451,447.00	\$171,729.01	\$151,369.21	\$128,348.78
11-190-100-800 Other Objects	\$304,600.00	\$245,135.38	\$465.00	\$58,999.62
TOTAL	\$43,362,979.64	\$14,479,465.89	\$28,145,920.04	\$737,593.71
--- SPECIAL EDUCATION - INSTRUCTION ---				
Cognitive - Mild:				
11-201-100-101 Salaries of Teachers	\$692,240.00	\$188,007.90	\$499,089.10	\$5,143.00
11-201-100-106 Other Salaries for Instruction	\$568,537.00	\$220,664.93	\$343,756.07	\$4,116.00
11-201-100-610 General Supplies	\$4,394.75	\$3,923.74	\$273.70	\$197.31
11-201-100-640 Textbooks	\$1,070.00	\$899.96	.00	\$170.04
TOTAL	\$1,266,241.75	\$413,496.53	\$843,118.87	\$9,626.35
11-202-100-106 Other Salaries for Instruction	\$7.65	.00	.00	\$7.65
TOTAL	\$7.65	\$0.00	\$0.00	\$7.65
Learning and/or Language Disabilities:				
11-204-100-101 Salaries of Teachers	\$1,811,024.00	\$705,689.54	\$1,102,310.46	\$3,024.00
11-204-100-106 Other Salaries for Instruction	\$656,963.40	\$310,247.72	\$342,651.28	\$4,064.40
11-204-100-610 General Supplies	\$25,000.00	\$23,181.37	\$599.50	\$1,219.13
11-204-100-640 Textbooks	\$1,500.00	\$813.15	.00	\$686.85
TOTAL	\$2,494,487.40	\$1,039,931.78	\$1,445,561.24	\$8,994.38
11-209-100-640 Textbooks	\$850.00	.00	.00	\$850.00
TOTAL	\$850.00	\$0.00	\$0.00	\$850.00
11-212-100-106 Other Salaries for Instruction	\$206,951.00	\$61,905.90	\$144,447.10	\$598.00
TOTAL	\$206,951.00	\$61,905.90	\$144,447.10	\$598.00
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$5,664,668.00	\$1,778,767.82	\$3,869,284.28	\$16,615.90
11-213-100-106 Other Salaries for Instruction	\$1,063,546.76	\$312,368.85	\$750,205.48	\$972.43
11-213-100-610 General supplies	\$8,500.00	\$1,123.96	\$464.20	\$6,911.84
11-213-100-640 Textbooks	\$3,000.00	\$2,470.34	.00	\$529.66

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$6,739,714.76	\$2,094,730.97	\$4,619,953.96	\$25,029.83
Autisim:				
11-214-100-101 Salaries of Teachers	\$383,140.00	\$149,006.60	\$233,143.40	\$990.00
11-214-100-106 Other Salaries for Instruction	\$713,244.00	\$350,778.09	\$361,682.91	\$783.00
11-214-100-610 General Supplies	\$4,262.40	\$3,289.74	\$239.00	\$733.66
TOTAL	\$1,100,646.40	\$503,074.43	\$595,065.31	\$2,506.66
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$604,511.00	\$158,089.82	\$446,311.18	\$110.00
11-216-100-106 Other Salaries for Instruction	\$689,790.00	\$192,254.57	\$497,414.04	\$121.39
11-216-100-600 General Supplies	\$2,000.00	\$1,395.09	\$49.75	\$555.16
TOTAL	\$1,296,301.00	\$351,739.48	\$943,774.97	\$786.55
TOTAL SPECIAL ED - INSTRUCTION	\$13,105,199.96	\$4,464,879.09	\$8,591,921.45	\$48,399.42
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$2,733,213.00	\$610,175.43	\$2,119,686.34	\$3,351.23
11-230-100-500 Other Purch. Serv. (400-500 series)	\$5,000.00	.00	.00	\$5,000.00
11-230-100-610 General Supplies	\$27,087.73	\$16,437.94	\$7,757.02	\$2,892.77
TOTAL	\$2,765,300.73	\$626,613.37	\$2,127,443.36	\$11,244.00
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$1,229,448.00	\$372,895.30	\$854,174.70	\$2,378.00
11-240-100-106 Other Salaries for Instruction	\$59,312.68	\$17,692.50	\$41,282.50	\$337.68
11-240-100-610 General Supplies	\$850.00	.00	.00	\$850.00
TOTAL	\$1,289,610.68	\$390,587.80	\$895,457.20	\$3,565.68
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$393,268.00	\$44,612.50	.00	\$348,655.50
11-401-100-800 Other Objects	\$83,600.00	\$15,672.22	\$3,735.69	\$64,192.09
TOTAL	\$476,868.00	\$60,284.72	\$3,735.69	\$412,847.59
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$816,109.00	\$302,334.00	.00	\$513,775.00
11-402-100-500 Purchased Services (300-500 series)	\$172,600.00	\$9,011.55	\$315.00	\$163,273.45
11-402-100-600 Supplies and Materials	\$108,011.66	\$73,773.64	\$20,781.91	\$13,456.11
11-402-100-800 Other Objects	\$85,255.70	\$5,809.70	\$6,313.50	\$73,132.50
TOTAL	\$1,181,976.36	\$390,928.89	\$27,410.41	\$763,637.06
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$28,855.00	\$18,145.02	\$10,640.00	\$69.98
11-000-100-562 Tuition to Other LEAs within State Special	\$1,296,639.80	\$438,937.36	\$854,772.24	\$2,930.20
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$115,612.17	\$27,931.35	\$58,518.90	\$29,161.92
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$61,200.00	\$11,609.40	\$46,657.60	\$2,933.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$174,245.00	\$21,551.50	\$10,364.50	\$142,329.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$7,313,502.61	\$2,671,993.41	\$2,991,976.21	\$1,649,532.99
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$57,870.00	\$4,055.00	.00	\$53,815.00

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-100-568 Tuition - State Facilities	\$39,965.00	.00	.00	\$39,965.00
TOTAL	\$9,087,889.58	\$3,194,223.04	\$3,972,929.45	\$1,920,737.09
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$157,201.00	\$67,720.60	\$86,004.30	\$3,476.10
11-000-211-500 Other Purchd. Serv.(400-500 series)	\$500.00	\$278.00	\$222.00	.00
TOTAL	\$157,701.00	\$67,998.60	\$86,226.30	\$3,476.10
--- Health services ---				
11-000-213-100 Salaries	\$1,055,734.00	\$356,827.66	\$689,499.34	\$9,407.00
11-000-213-300 Purchased Prof. & Tech. Svc.	\$20,000.00	\$7,846.05	\$1,456.50	\$10,697.45
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$83,503.69	\$68,621.53	\$5,920.86	\$8,961.30
11-000-213-600 Supplies and Materials	\$20,532.21	\$11,299.86	\$4,451.65	\$4,780.70
11-000-213-800 Other Objects	\$149,233.04	\$67,348.42	\$34,390.50	\$47,494.12
TOTAL	\$1,329,002.94	\$511,943.52	\$735,718.85	\$81,340.57
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,611,861.00	\$515,067.10	\$1,096,793.90	.00
11-000-216-320 Purchased Prof. Ed. Services	\$11,420.00	\$3,420.00	.00	\$8,000.00
TOTAL	\$1,623,281.00	\$518,487.10	\$1,096,793.90	\$8,000.00
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$1,277,000.00	\$345,521.87	\$930,967.11	\$511.02
11-000-217-320 Purchased Prof. Ed. Services	\$373,821.00	\$117,067.75	\$254,712.19	\$2,041.06
11-000-217-600 Supplies and Materials	\$5,000.00	\$1,454.57	\$493.22	\$3,052.21
TOTAL	\$1,655,821.00	\$464,044.19	\$1,186,172.52	\$5,604.29
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$2,415,894.00	\$722,775.74	\$1,627,919.26	\$65,199.00
11-000-218-105 Sal Sec. & Clerical Asst.	\$275,739.00	\$97,863.27	\$177,403.73	\$472.00
11-000-218-320 Purchased Prof. - Ed. Services	\$90,832.00	\$40,969.81	\$16,690.86	\$33,171.33
11-000-218-600 Supplies and Materials	\$10,000.00	\$1,377.59	\$6,551.04	\$2,071.37
TOTAL	\$2,792,465.00	\$862,986.41	\$1,828,564.89	\$100,913.70
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$2,715,151.00	\$813,870.99	\$1,798,674.01	\$102,606.00
11-000-219-105 Sal Sec. & Clerical Asst.	\$340,000.00	\$84,943.98	\$254,832.02	\$224.00
11-000-219-320 Purchased Prof. - Ed. Services	\$52,562.71	\$19,775.29	\$26,010.00	\$6,777.42
11-000-219-591 Residential Costs	\$45,000.00	.00	.00	\$45,000.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$10,853.32	\$2,655.10	\$2,924.87	\$5,273.35
11-000-219-600 Supplies and Materials	\$65,266.94	\$44,707.20	\$14,062.06	\$6,497.68
TOTAL	\$3,228,833.97	\$965,952.56	\$2,096,502.96	\$166,378.45
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$380.00	.00	.00	\$380.00
11-000-221-105 Sal Sec. & Clerical Asst.	\$160,398.00	\$117,059.28	\$43,338.67	\$0.05
TOTAL	\$160,778.00	\$117,059.28	\$43,338.67	\$380.05

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$1,144,181.00	\$355,295.10	\$772,025.90	\$16,860.00
11-000-222-600 Supplies and Materials	\$145,497.77	\$91,464.40	\$32,791.56	\$21,241.81
TOTAL	\$1,289,678.77	\$446,759.50	\$804,817.46	\$38,101.81
--- Instructional Staff Training Services ---				
11-000-223-104 Salaries Other Prof. Staff	\$22,500.00	\$16,758.64	.00	\$5,741.36
11-000-223-320 Purchased Prof. - Ed. Services	\$50,000.00	\$40,995.20	\$1,795.00	\$7,209.80
11-000-223-500 Other Purchased Services (400-500 series)	\$62,678.50	\$15,789.29	\$13,986.91	\$32,902.30
11-000-223-600 Supplies and Materials	\$8,000.00	\$995.95	\$590.00	\$6,414.05
TOTAL	\$143,178.50	\$74,539.08	\$16,371.91	\$52,267.51
--- Support services-general administration ---				
11-000-230-100 Salaries	\$459,523.00	\$135,742.90	\$249,064.55	\$74,715.55
11-000-230-331 Legal Services	\$231,978.26	\$110,222.68	\$76,029.82	\$45,725.76
11-000-230-339 Other Purchased Prof. Svc.	\$326,300.00	\$151,359.87	\$173,236.43	\$1,703.70
11-000-230-340 Purchased Tech. Services	\$154,300.00	\$89,225.75	\$12,739.25	\$52,335.00
11-000-230-530 Communications/Telephone	\$200,000.00	\$116,756.39	\$3,031.77	\$80,211.84
11-000-230-590 Other Purchased Services	\$214,732.62	\$113,198.06	\$17,803.18	\$83,731.38
11-000-230-610 General Supplies	\$10,350.00	\$3,773.17	\$4,452.32	\$2,124.51
11-000-230-820 Judgments Agst. School Dist.	\$150,000.00	\$61,921.00	\$81,160.00	\$6,919.00
11-000-230-890 Misc. Expenditures	\$47,205.00	\$34,918.60	\$2,808.68	\$9,477.72
11-000-230-895 BOE Membership Dues and Fees	\$42,000.00	\$32,214.90	\$7,274.00	\$2,511.10
TOTAL	\$1,836,388.88	\$849,333.32	\$627,600.00	\$359,455.56
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$2,948,361.68	\$1,258,213.40	\$1,583,440.22	\$106,708.06
11-000-240-104 Salaries Other Prof. Staff	\$1,829,268.00	\$698,439.22	\$1,124,753.21	\$6,075.57
11-000-240-105 Sal. Secr. & Clerical Asst.	\$1,876,178.00	\$643,773.83	\$1,229,591.90	\$2,812.27
11-000-240-1XX Other Salaries	\$296,870.00	\$98,929.40	\$100,705.55	\$97,235.05
11-000-240-500 Other Purchased Services	\$96,693.60	\$5,251.49	\$19,161.99	\$72,280.12
11-000-240-600 Supplies and Materials	\$160,503.66	\$100,467.92	\$14,831.83	\$45,203.91
TOTAL	\$7,207,874.94	\$2,805,075.26	\$4,072,484.70	\$330,314.98
--- Central Services ---				
11-000-251-100 Salaries	\$1,046,678.20	\$577,334.63	\$443,068.49	\$26,275.08
11-000-251-340 Purchased Technical Services	\$27,500.00	\$19,450.00	\$8,050.00	.00
11-000-251-592 Misc Pur Serv (400-500 series)	\$8,000.00	\$700.00	.00	\$7,300.00
11-000-251-600 Supplies and Materials	\$51,266.67	\$24,100.73	\$10,387.77	\$16,778.17
11-000-251-832 Interest on Lease Purchase Agreements	\$20,100.00	\$20,058.37	.00	\$41.63
11-000-251-89X Other Objects	\$53,842.00	\$50,480.80	\$1,968.50	\$1,392.70
TOTAL	\$1,207,386.87	\$692,124.53	\$463,474.76	\$51,787.58
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$340,000.00	\$135,946.32	\$203,627.37	\$426.31
11-000-252-330 Purchased Prof. Services	\$10,200.00	.00	\$10,200.00	.00
TOTAL	\$350,200.00	\$135,946.32	\$213,827.37	\$426.31

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL Cent. Svcs. & Admin IT	\$1,557,586.87	\$828,070.85	\$677,302.13	\$52,213.89
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$1,599,179.00	\$767,251.79	\$830,960.89	\$966.32
11-000-261-420 Cleaning, Repair & Maint. Svc.	\$626,781.96	\$434,609.77	\$135,570.25	\$56,601.94
11-000-261-610 General Supplies	\$523,361.72	\$396,212.69	\$111,869.73	\$15,279.30
TOTAL	\$2,749,322.68	\$1,598,074.25	\$1,078,400.87	\$72,847.56
--- Custodial Services ---				
11-000-262-1XX Salaries	\$3,484,290.06	\$1,486,946.97	\$1,643,421.75	\$353,921.34
11-000-262-107 Salaries of Non-Instructional Aids	\$585,000.00	\$199,300.92	\$383,797.33	\$1,901.75
11-000-262-300 Purchased Prof. & Tech. Svc.	\$116,007.15	\$36,596.21	\$38,611.92	\$40,799.02
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$468,917.00	\$205,951.56	\$262,188.49	\$776.95
11-000-262-490 Other Purchased Property Svc.	\$125,000.00	\$44,135.28	\$80,864.72	.00
11-000-262-520 Insurance	\$457,800.00	\$457,799.92	.00	\$0.08
11-000-262-610 General Supplies	\$163,525.00	\$70,091.27	\$35,143.50	\$58,290.23
11-000-262-621 Energy (Natural Gas)	\$402,057.01	\$8,961.02	\$393,061.58	\$34.41
11-000-262-622 Energy (Electricity)	\$1,881,856.84	\$516,293.39	\$1,352,160.57	\$13,402.88
11-000-262-8XX Other Objects	\$34,669.99	\$21,972.08	\$1,878.98	\$10,818.93
TOTAL	\$7,719,123.05	\$3,048,048.62	\$4,191,128.84	\$479,945.59
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$347,045.00	\$86,761.26	\$260,283.60	\$0.14
11-000-263-610 General Supplies	\$25,000.00	\$10,055.00	\$10,055.00	\$4,890.00
TOTAL	\$372,045.00	\$96,816.26	\$270,338.60	\$4,890.14
--- Security ---				
11-000-266-100 Salaries	\$450,000.00	\$190,445.65	\$259,235.85	\$318.50
TOTAL	\$450,000.00	\$190,445.65	\$259,235.85	\$318.50
TOTAL Oper & Maint of Plant Services	\$11,290,490.73	\$4,933,384.78	\$5,799,104.16	\$558,001.79
--- Student transportation services ---				
11-000-270-107 Salaries of Non-Instructional Aids		(\$12,569.00)	.00	\$12,569.00
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$1,165,000.00	\$366,799.41	\$798,200.59	.00
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$189,197.55	\$75,047.43	\$109,943.61	\$4,206.51
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$110,407.58	\$49,898.78	\$57,314.10	\$3,194.70
11-000-270-443 Lease Purch Payments - School Buses	\$164,000.00	\$33,342.97	.00	\$130,657.03
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$3,507,590.00	\$1,311,215.75	\$2,018,740.24	\$177,634.01
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$224,000.00	\$31,552.16	\$175,808.35	\$16,639.49
11-000-270-517 Contract Svc (reg std) - ESCs	\$552,550.00	\$270,684.50	\$281,557.60	\$307.90
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$1,414,000.00	\$970,386.78	\$141,073.22	\$302,540.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$410,573.60	\$1,724.00	\$353,000.00	\$55,849.60
11-000-270-593 Misc. Purchased Svc.- Transp.	\$25,000.00	\$25,000.00	.00	.00
11-000-270-610 General Supplies	\$27,000.00	\$3,169.55	\$286.29	\$23,544.16
11-000-270-615 Transportation Supplies	\$113,069.38	\$30,847.61	\$82,221.77	.00
11-000-270-800 Misc. Expenditures	\$42,584.00	\$24,217.62	\$18,209.87	\$156.51

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014


	Appropriations	Expenditures	Encumbrances	Available Balance
	-----	-----	-----	-----
TOTAL	\$7,944,972.11	\$3,181,317.56	\$4,036,355.64	\$727,298.91
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$1,455,550.00	\$706,715.70	\$727,795.98	\$21,038.32
11-XXX-XXX-220 Social Security Contributions	\$1,950,000.00	\$695,964.97	.00	\$1,254,035.03
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$1,931,610.00	.00	\$1,931,610.00	.00
11-XXX-XXX-242 Other Retirement Contrb. - ERIP	\$130,000.00	\$112,607.99	\$17,392.01	.00
11-XXX-XXX-250 Unemployment Compensation	\$82,390.00	.00	.00	\$82,390.00
11-XXX-XXX-260 Workman's Compensation	\$450,000.00	\$125,258.00	\$22,819.00	\$301,923.00
11-XXX-XXX-270 Health Benefits	\$14,122,135.00	\$7,702,609.98	\$5,395,280.30	\$1,024,244.72
11-XXX-XXX-280 Tuition Reimbursement	\$371,727.86	\$3,350.70	\$68,333.36	\$300,043.80
11-XXX-XXX-290 Other Employee Benefits	\$450,000.00	\$2,500.00	\$447,500.00	.00
TOTAL	\$20,943,412.86	\$9,349,007.34	\$8,610,730.65	\$2,983,674.87
Total Undistributed Expenditures	\$72,249,356.15	\$29,170,182.39	\$35,691,014.19	\$7,388,159.57
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	134,431,291.52	\$49,582,942.15	\$75,482,902.34	\$9,365,447.03
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	134,431,291.52	\$49,582,942.15	\$75,482,902.34	\$9,365,447.03

West Orange Board of Education
 GENERAL FUND - FUND 10 (including subfunds 18 & 19)
 STATEMENT OF APPROPRIATIONS
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES
 For 5 Month Period Ending 11/30/2014

		Appropriations	Expenditures	Encumbrances	Available Balance
		-----	-----	-----	-----
*** CAPITAL OUTLAY ***					
--- EQUIPMENT ---					
Regular programs-instruction					
12-120-100-730	Grades 1-5	\$4,000.00	\$3,793.35	.00	\$206.65
12-140-100-730	Grades 9-12	\$7,987.00	\$7,986.78	.00	\$0.22
Special education - instruction					
12-4XX-100-730	School-spons. & oth instr prog	\$36,000.00	\$0.00	\$35,988.00	\$12.00
Undistributed expenses					
12-000-100-730	Instruction	\$377,627.00	\$286,929.73	\$39,703.72	\$50,993.55
12-000-262-730	Undist. Exp.-Custodial Services	\$52,000.00	\$48,308.00	\$1,190.10	\$2,501.90
Undist. Exp. - Non-instructional Services					
12-000-300-730	Non-instructional services	\$200,000.00	\$192,249.02	\$2,376.62	\$5,374.36
TOTAL		\$677,614.00	\$539,266.88	\$79,258.44	\$59,088.68
--- Facilities acquisition and construction services ---					
12-000-400-450	Construction Services	\$1,729,451.00	\$1,548,862.16	\$180,588.66	\$0.18
12-000-400-721	Lease Purchase Agreements - Principal	\$185,000.00	\$184,606.59	.00	\$393.41
12-000-400-722	Bldgs. Other than Lease Purch. Agree.	\$114,929.44	\$89,007.02	\$21,974.20	\$3,948.22
Sub Total		\$2,029,380.44	\$1,822,475.77	\$202,562.86	\$4,341.81
TOTAL		\$2,029,380.44	\$1,822,475.77	\$202,562.86	\$4,341.81
TOTAL CAPITAL OUTLAY EXPENDITURES		\$2,706,994.44	\$2,361,742.65	\$281,821.30	\$63,430.49

West Orange Board of Education
GENERAL FUND - FUND 10 (including subfunds 18 & 19)
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/2014

	Appropriations	Expenditures	Encumbrances	Available Balance
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56X Transfer of Funds to Charter Schls.	\$255,172.00	\$113,948.00	\$117,742.00	\$23,482.00
TOTAL GENERAL FUND EXPENDITURES	137,393,457.96	\$52,058,632.80	\$75,882,465.64	\$9,452,359.52



12/22 7:53am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 5 Month Period Ending 11/30/14

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		(\$534,383.26)
102-108	Cash and cash equivalents		\$56,174.19
	Accounts receivable:		
141	Intergovernmental - State	(\$35,473.13)	
142	Intergovernmental - Federal	\$262,388.62	
153,154	Other (net of estimated uncollectible of \$____)	\$4,023.22	
		-----	\$230,938.71

--- R E S O U R C E S ---

301	Estimated Revenues	\$4,023.22	
302	Less Revenues	(\$286,244.32)	
		-----	(\$282,221.10)
	 Total assets and resources		 ----- (\$529,491.46) =====

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Special Revenue Fund - Fund 20
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/14

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$97,795.69
421	Accounts Payable	\$493,005.91
481	Deferred revenues	\$150,753.93
	Other current liabilities	\$63,715.80

TOTAL LIABILITIES

=====

\$805,271.33

=====

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$1,706,839.29
-----	---	----------------

601	Appropriations	\$3,452,984.53
-----	----------------	----------------

602	Less: Expenditures	\$1,338,786.01
-----	--------------------	----------------

603	Encumbrances	\$1,706,839.29 (\$3,045,625.30)
-----	--------------	---------------------------------

\$407,359.23

TOTAL FUND BALANCE

\$2,114,198.52

TOTAL LIABILITIES AND FUND EQUITY

=====

\$2,919,469.85

=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/14

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
3XXX	From State Sources		\$238,231.10		(\$238,231.10)
4XXX	From Federal Sources	\$4,023.22	\$48,013.22		(\$43,990.00)
	TOTAL REVENUE/SOURCES OF FUNDS	\$4,023.22	\$286,244.32		(\$282,221.10)
*** EXPENDITURES ***					
		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:		\$4,023.22	\$4,023.22	\$0.00	\$0.00
STATE PROJECTS:					
	Nonpublic textbooks	\$90,681.00	\$80,111.14	\$3,033.64	\$7,536.22
	Nonpublic auxiliary services	\$12,989.00	.00	\$12,989.00	.00
	Nonpublic handicapped services	\$180,938.00	\$13,188.85	\$167,749.15	.00
	Nonpublic nursing services	\$144,647.00	\$28,929.40	\$115,717.60	.00
	Nonpublic Technology Aid	\$48,704.00	\$1,980.00	\$40,006.96	\$6,717.04
	TOTAL STATE PROJECTS	\$477,959.00	\$124,209.39	\$339,496.35	\$14,253.26
FEDERAL PROJECTS:					
	NCLB Title I - Part A/D	\$878,118.70	\$229,006.27	\$465,133.30	\$183,979.13
	I.D.E.A. Part B (Handicapped)	\$1,777,956.00	\$854,561.08	\$888,865.90	\$34,529.02
	NCLB Title II - Part A/D	\$131,814.01	\$40,395.47	.00	\$91,418.54
	Other Special Programs	\$86,614.28	\$46,339.52	\$7,755.79	\$32,518.97
	Vocational Education	\$96,499.32	\$40,251.06	\$5,587.95	\$50,660.31
	TOTAL FEDERAL PROJECTS	\$2,971,002.31	\$1,210,553.40	\$1,367,342.94	\$393,105.97
	*** TOTAL EXPENDITURES ***	\$3,452,984.53	\$1,338,786.01	\$1,706,839.29	\$407,359.23

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 SPECIAL REVENUE - FUND 20
 SCHEDULE OF REVENUES
 ACTUAL COMPARED WITH ESTIMATED
 For 5 Month Period Ending 11/30/14

	ESTIMATED	ACTUAL	UNREALIZED
	-----	-----	-----
--- LOCAL SOURCES ---			
--- STATE SOURCES ---			
32XX Other Restricted Entitlements	\$0.00	\$238,231.10	(\$238,231.10)
	-----	-----	-----
Total Revenue from State Sources	\$0.00	\$238,231.10	(\$238,231.10)
	=====	=====	=====
--- FEDERAL SOURCES ---			
4XXX Other Federal Aids	\$4,023.22	\$48,013.22	(\$43,990.00)
	-----	-----	-----
Total Revenues from Federal Sources	\$4,023.22	\$48,013.22	(\$43,990.00)
	=====	=====	=====
TOTAL REVENUES/SOURCES OF FUNDS	\$4,023.22	\$286,244.32	(\$282,221.10)
	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 5 Month Period Ending 11/30/14

	Appropriations	Expenditures	Encumbrances	Available Balance
PRESCHOOL EDUCATION AID				
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$3,452,984.53	\$1,338,786.01	\$1,706,839.29	\$407,359.23
TOTAL EXPENDITURE	\$3,452,984.53	\$1,338,786.01	\$1,706,839.29	\$407,359.23



12/22 7:53am

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 West Orange Board of Education
 Debt Service Fund - Fund 40
 Interim Balance Sheet
 For 5 Month Period Ending 11/30/14

=====
 ASSETS AND RESOURCES
 =====

--- A S S E T S ---

101	Cash in bank	(\$1,728,401.42)
-----	--------------	------------------

--- R E S O U R C E S ---

301	Estimated Revenues	\$5,916,589.00
302	Less Revenues	(\$2,808,423.08)
		\$3,108,165.92
	Total assets and resources	\$1,379,764.50

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 5 Month Period Ending 11/30/14

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

753 Reserve for encumbrances - Current Year \$1,349,654.18
Reserved fund balance:

601	Appropriations		\$5,917,806.00	
602	Less : Expenditures	\$4,568,151.47		
603	Encumbrances	\$1,349,654.18	(\$5,917,805.65)	
				\$0.35

Total Appropriated \$1,349,654.53

--- Unappropriated ---

770 Fund Balance \$31,326.97
303 Budgeted Fund Balance (\$1,217.00)

TOTAL FUND BALANCE \$1,379,764.50

TOTAL LIABILITIES AND FUND EQUITY \$1,379,764.50

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$5,917,806.00	\$5,917,805.65	\$0.35
Revenues	(\$5,916,589.00)	(\$2,808,423.08)	(\$3,108,165.92)
	\$1,217.00	\$3,109,382.57	(\$3,108,165.57)
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$1,217.00	\$3,109,382.57	(\$3,108,165.57)
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
	\$1,217.00	\$3,109,382.57	(\$3,108,165.57)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/14

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
		-----	-----	-----	-----
*** REVENUES/SOURCES OF FUNDS ***					
--- Local Sources ---					
1210	Local tax levy	\$4,952,981.00	\$2,063,742.08		\$2,889,238.92
		-----	-----	-----	-----
	Total Local Sources	\$4,952,981.00	\$2,063,742.08		\$2,889,238.92
		=====	=====	=====	=====
--- State Sources ---					
3160	Debt service aid Type II	\$963,608.00	\$744,681.00		\$218,927.00
		-----	-----	-----	-----
	Total State Sources	\$963,608.00	\$744,681.00		\$218,927.00
		=====	=====	=====	=====
	TOTAL REVENUE/SOURCES OF FUNDS	\$5,916,589.00	\$2,808,423.08		\$3,108,165.92
		=====	=====	=====	=====

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
West Orange Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 5 Month Period Ending 11/30/14

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-723 Princ. Payments-Comm. Appr. Lease Pur. Agr.	\$1,785,000.00	\$1,785,000.00	.00
40-701-510-833 Interest Payments-Comm. Appr. Lease Pur. Agr.	\$1,476,869.73	\$1,476,869.38	\$0.35
40-701-510-834 Interest on Bonds	\$1,270,936.27	\$1,270,936.27	.00
40-701-510-910 Redemption of Principal	\$1,385,000.00	\$1,385,000.00	.00
TOTAL	\$5,917,806.00	\$5,917,805.65	\$0.35
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$5,917,806.00	\$5,917,805.65	\$0.35
*** TOTAL USES OF FUNDS ***	\$5,917,806.00	\$5,917,805.65	\$0.35



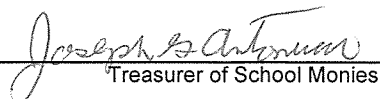
REPORT OF THE TREASURER
TO THE BOARD OF EDUCATION

DISTRICT OF WEST ORANGE

ALL FUNDS

For the Month Ending November, 2014

CASH REPORT				
FUNDS	(1) Beginning Cash Balance	(2) Cash Receipts This Month	(3) Cash Disbursements This Month	(4) Ending Cash Balances (1)+(2)-(3)
GOVERNMENTAL FUNDS				
General Fund - Fund 10 PNC	5,808,110.70	19,800,022.20	13,682,478.61	11,925,654.29
General Fund - Fund 10 PNC CD	0.00			0.00
General Fund - Fund 10 TD Bank/Petty Cash	19,000.00	3,000.00	0.00	22,000.00
General Fund Capital Reserve	500,001.00	0.00	0.00	500,001.00
W.C./Auto 10-197, PNC 8018100399	430,137.75	17.68	0.00	430,155.43
Loss Stabil 10-198, PNC 8102366149 & CD	502,210.65	80.90	0.00	502,291.55
W.C. 10-199, PNC 8012770412	30,387.86	0.00	11,633.91	18,753.95
General Liability 10-200, PNC 8012770439	4,593.40	0.00	0.00	4,593.40
1 Subtotal - Fund 10	7,294,441.36	19,803,120.78	13,694,112.52	13,403,449.62
2 Equalization Stabilization Fund 16	0.00	0.00	0.00	0.00
3 Education Jobs Fund 18	0.00	0.00	0.00	0.00
4 Special Revenue Fund - Fund 20	(1,298,032.52)	946,480.70	182,831.44	(534,383.26)
5 Capital Projects Fund - Fund 30	0.00	0.00	0.00	0.00
6 Capital Projects Fund - Fund 31	0.00	0.00	0.00	0.00
7 Capital Projects Fund - Fund 32 HVAC	0.00	0.00	0.00	0.00
8 Debt Service Fund - Fund 40	(2,416,159.84)	687,758.42	0.00	(1,728,401.42)
9 Total Governmental Funds (Lines 1 thru 8)	3,580,249.00	21,437,359.90	13,876,943.96	11,140,664.94
ENTERPRISE FUNDS				
10 Food Service Fund - Fund 50	79,649.20	361,000.00	413,772.93	26,876.27
11 Enrichment Fund - Fund 61	37,170.94	0.00	0.00	37,170.94
12 Total Enterprise Funds	116,820.14	361,000.00	413,772.93	64,047.21
TRUST AND AGENCY FUNDS				
13 Payroll, PNC 8005499353	287,431.57	4,741,961.14	4,735,733.59	293,659.12
14 Payroll Agency, PNC 8101455035	1,839,500.52	4,500,648.94	4,143,469.20	2,196,680.26
15 Total Trust and Agency Funds (Lines 13-14)	2,126,932.09	9,242,610.08	8,879,202.79	2,490,339.38
16 Total All Funds (Lines 9,12, and 15)	5,824,001.23	31,040,969.98	23,169,919.68	13,695,051.53


Treasurer of School Monies

12/30/2014